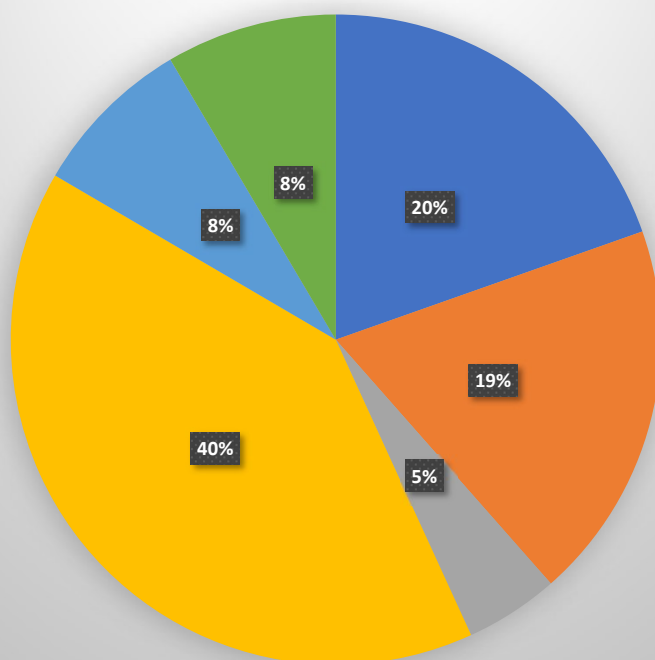


St Theresa of Lisieux Stansted - Income and expenditure

06 April 2018 to 05 April 2019

	2018-19	2017-18	Notes
Offertories, Gift Aid, Donations and legacies	£59,387	£52,298	One off enhancement of Gift aid this year as 9 months of 2018-19 gift aid included as well as 2017-18, gift aid will revert to normal amounts in 2019-20
Income from charitable activities	£1,285	£1,498	
Other (Social Activity) Income	£72	£2,024	
Total Income	£60,744	£55,820	
Diocesan Charges	£11,812	£11,758	
Housekeeping , stipends etc	£11,390	£11,884	
Liturgical and Catechal expenses	£2,816	£2,695	
Premises expenditure	£24,256	£16,130	Windows and boiler in Presbytery needed replacement
Office and administration	£4,872	£7,110	
Total Expenditure	£43,333	£37,819	
Other expenditure	£5,123	£8,329	Affected by dates of Easter
Total Expenditure	£60,269	£57,906	
Surplus of Income over Expenditure	£475	-£2,086	

Analysis of Expenditure 2018-19



Legend

Diocesan Charges
Housekeeping , stipends etc
Liturgical and Catechal expenses
Premises expenditure
Office and administration
Other expenditure